

Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
(Clasificación Administrativa)

MUNICIPIO DE SILAO DE LA VICTORIA, Gobierno del Estado de Guanajuato (a)						
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF						
Clasificación Administrativa						
Del 1 de enero al 30 de septiembre de 2021 (b)						
(PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	395,832,136.86	47,475,651.04	443,307,787.90	292,772,889.22	272,321,388.88	150,534,898.68
31111-0101 PRESIDENCIA MUNICIPAL	6,419,424.68	-202,643.00	6,216,781.68	3,695,199.16	3,627,859.71	2,521,582.52
31111-0102 SINDICATURA Y REGIDURIA	19,791,997.40	-24,873.00	19,767,124.40	12,482,068.15	12,468,511.90	7,285,056.25
31111-0103 SECRETARIA PARTICULAR	12,464,663.40	-872,472.00	11,592,191.40	6,867,912.54	6,325,874.86	4,724,278.86
31111-0104 UNIDAD DE ACCESO A LA INFORMACION	840,469.61	-27,390.00	813,079.61	463,083.22	460,118.86	349,996.39
31111-0105 JUZGADO MUNICIPAL	1,209,654.41	-195,718.00	1,013,936.41	484,432.14	481,114.41	529,504.27
31111-0106 COMUNICACION SOCIAL Y EVENTOS	7,354,806.94	25,471.00	7,380,277.94	5,300,702.32	3,489,705.02	2,079,575.62
31111-0201 SRIA. DEL H. AYUNTAMIENTO	6,702,734.47	-1,160,996.00	5,541,738.47	2,590,934.75	2,569,628.64	2,950,803.72
31111-0203 OFICINA DE RECLUTAMIENTO	468,863.42	-112,292.00	356,571.42	111,776.87	110,842.47	244,794.55
31111-0204 ASUNTOS JURIDICOS	1,648,067.13	-186,802.00	1,461,265.13	786,087.15	783,560.29	675,177.98
31111-0205 ASUNTOS INTERNOS	635,927.55	-46,048.00	589,879.55	350,533.24	331,190.70	239,346.31
31111-0206 ARCHIVO MUNICIPAL	959,044.79	-19,748.80	939,295.99	581,324.22	578,797.36	357,971.77
31111-0301 TESORERIA	36,265,297.90	36,950,583.27	73,215,881.17	62,308,910.51	61,226,829.51	10,906,970.66
31111-0302 DIRECCION DE INGRESOS	2,673,541.03	697,589.00	3,371,130.03	1,864,353.06	1,753,778.70	1,506,776.97
31111-0303 DIRECCION DE EGRESOS	3,474,456.89	21,201.00	3,495,657.89	2,121,437.09	2,045,876.03	1,374,220.80
31111-0304 DEPARTAMENTO DE ADQUISICIONES	3,681,889.61	71,884.00	3,753,773.61	2,077,517.32	1,944,242.53	1,676,256.29
31111-0305 DEPARTAMENTO DE RECURSOS HUMANOS	98,432,202.75	-2,340,508.59	96,091,694.16	64,098,615.99	64,093,153.93	31,993,078.17
31111-0306 DEPARTAMENTO DE SERVICIOS MEDICOS	44,882,676.75	-437,225.00	44,445,451.75	36,119,700.75	24,617,121.98	8,325,751.00
31111-0307 DEPARTAMENTO DE INFORMATICA	3,855,725.22	193,435.00	4,049,160.22	2,472,039.00	2,529,269.06	1,577,121.22
31111-0401 DIRECCION DE SERVICIOS PUBLICOS	3,570,644.92	-25,489.00	3,545,155.92	1,723,811.96	1,645,433.87	1,821,343.96
31111-0402 LIMPIA	16,833,681.01	6,214,460.22	23,048,141.23	14,346,283.70	13,030,617.13	8,701,857.53
31111-0403 PARQUES Y JARDINES	5,677,881.92	-370,183.00	5,307,698.92	2,888,678.44	2,723,467.16	2,419,020.48
31111-0405 RASTRO	4,358,332.55	-221,921.00	4,136,411.55	2,317,113.88	2,232,735.22	1,819,297.67
31111-0406 PANTEONES	2,539,041.37	569,988.00	3,109,029.37	1,742,019.10	1,703,647.13	1,367,010.27
31111-0407 ALUMBRADO PUBLICO	10,005,303.88	6,996,547.04	17,001,850.92	9,082,852.44	7,999,292.69	7,918,998.48
31111-0503 PLANEACION URBANA MUNICIPAL	1,952,567.56	-57,000.00	1,895,567.56	1,113,354.96	1,107,525.13	782,212.60
31111-0701 DIRECCION DE DESARROLLO SOCIAL	6,831,285.52	-940,482.00	5,890,803.52	3,012,284.51	2,978,029.19	2,878,519.01
31111-0702 PROMOCION RURAL	6,429,627.48	1,278,397.00	7,708,024.48	5,206,886.48	5,202,494.75	2,501,138.00
31111-0703 COPLADEM	752,885.66	-101,041.00	651,844.66	372,087.91	367,555.81	279,756.75
31111-0801 DIRECCION DE EDUCACION Y CULTURA	5,466,320.16	321,856.00	5,788,176.16	4,118,917.48	4,014,314.22	1,669,258.68
31111-0802 CASA DE LA CULTURA	1,895,213.45	-62,980.00	1,832,233.45	1,383,273.34	1,341,901.40	448,960.11
31111-0901 COMUDAJ	2,956,260.66	1,796,248.00	4,752,508.66	2,901,066.23	2,624,775.41	1,281,442.43
31111-1001 DIRECCION GENERAL DE SEGURIDAD	4,641,500.00	2,190,000.00	6,831,500.00	2,722,740.95	2,402,690.78	4,108,759.05
31111-1002 SUBDIRECCION DE TRANSITO Y VIALIDAD	735,000.00	-155,000.00	580,000.00	162,399.00	121,089.99	417,601.00
31111-1003 DEPARTAMENTO DE TRANSPORTE	250,000.00	-55,000.00	195,000.00	15,872.30	7,910.06	179,127.70
31111-1005 RECLUSORIO MUNICIPAL	201,500.00	-15,000.00	186,500.00	128,110.06	115,374.46	58,389.94
31111-1006 PROTECCION CIVIL	366,000.00	-26,000.00	340,000.00	152,088.10	94,270.79	187,911.90
31111-1301 INSTITUTO DE LA MUJER	1,741,395.02	-344,668.00	1,396,727.02	539,643.26	522,196.14	857,083.76
31111-1401 INSTITUTO MUNICIPAL DE LA JUVENTUD	1,405,734.48	-195,423.00	1,210,311.48	750,930.57	725,341.84	459,380.91
31111-0107 SECRETARIA EJECUTIVA	1,762,658.63	-240,954.00	1,521,704.63	821,951.44	818,987.08	699,753.19
31111-0109 ATENCION CIUDADANA	3,508,526.79	-350,281.00	3,158,245.79	1,930,951.71	1,925,081.39	1,227,294.08
31111-0308 CATASTRO	2,899,518.03	-76,667.00	2,822,851.03	2,036,680.75	1,979,986.31	786,170.28
31111-0309 IMPUESTOS INMOBILIARIOS	2,926,595.20	-205,867.00	2,720,728.20	1,471,714.87	1,374,312.01	1,249,013.33
31111-0310 EJECUCION FISCAL	855,173.62	-186,745.00	668,428.62	207,404.53	205,066.57	461,024.09
31111-1007 CENTRAL DE EMERGENCIAS 911	115,000.00	20,000.00	135,000.00	74,043.25	23,868.41	60,956.75
31111-0207 DERECHOS HUMANOS	473,635.69	25,000.00	498,635.69	266,863.74	265,548.42	231,771.95
31111-0311 OFICIALIA MAYOR	7,642,412.26	736,829.00	8,379,241.26	5,389,281.36	4,442,042.27	2,989,959.90
31111-0601 DIRECCION DE FOMENTO ECONOMICO	6,183,908.26	-331,464.00	5,852,444.26	3,036,629.39	2,938,484.40	2,815,814.87
31111-0202 DEPARTAMENTO DE FISCALIZACION	2,576,866.35	-362,270.00	2,214,596.35	1,157,189.63	1,140,589.69	1,057,406.72
31111-0404 MERCADOS	3,130,971.97	-272,338.00	2,858,633.97	1,452,673.79	1,431,367.33	1,405,960.18
31111-0501 DIRECCION DE DESARROLLO URBANO	2,733,178.99	-310,013.00	2,423,165.99	1,323,331.41	1,297,271.31	1,099,834.58
31111-0502 DIRECCION DE ECOLOGIA	2,366,366.81	-256,189.00	2,110,177.81	1,141,416.62	1,119,573.12	968,761.19
31111-1101 OBRA PUBLICA	21,725,329.41	1,034,801.90	22,760,131.31	9,941,799.42	9,921,555.26	12,818,331.89
31111-1201 CONTRALORIA MUNICIPAL	5,390,287.38	-632,486.00	4,757,801.38	2,675,815.75	2,659,049.64	2,081,985.63
31111-0108 EVALUACION Y SEGIMIENTO	1,170,087.88	-246,462.00	923,625.88	388,099.41	380,466.54	535,526.47
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	219,068,084.48	58,842,741.14	277,910,825.62	164,133,062.97	164,115,154.20	113,777,762.65
31111-0401 DIRECCION DE SERVICIOS PUBLICOS	350,000.00	-30,000.00	320,000.00	157,222.00	157,222.00	162,778.00
31111-0402 LIMPIA	830,000.00	225,000.00	1,055,000.00	839,500.36	828,620.72	215,499.64
31111-0403 PARQUES Y JARDINES	1,300,000.00	1,190,000.00	2,490,000.00	2,311,769.73	2,309,155.73	178,230.27
31111-0405 RASTRO	750,000.00	1,024,096.00	1,774,096.00	1,395,477.99	1,362,017.45	378,618.01
31111-0407 ALUMBRADO PUBLICO	1,420,000.00	1,194,309.52	2,614,309.52	2,394,439.72	2,539,484.11	219,869.80
31111-0701 DIRECCION DE DESARROLLO SOCIAL	0.00	8,000,000.00	8,000,000.00	7,975,197.20	7,975,197.20	24,802.80
31111-0702 PROMOCION RURAL	0.00	1,325,244.03	1,325,244.03	1,304,845.22	1,304,845.22	20,398.81
31111-0802 CASA DE LA CULTURA	0.00	221,000.00	221,000.00	161,135.59	161,135.59	59,864.41
31111-1001 DIRECCION GENERAL DE SEGURIDAD	94,846,156.88	3,004,762.46	97,850,919.34	67,179,919.99	67,075,367.01	30,670,999.35
31111-1002 SUBDIRECCION DE TRANSITO Y VIALIDAD	15,530,662.49	-4,185,775.16	11,344,887.33	5,455,510.86	5,454,432.06	5,889,376.47
31111-1003 DEPARTAMENTO DE TRANSPORTE	1,820,357.48	-482,315.71	1,338,041.77	477,423.23	477,423.23	860,618.54
31111-1005 RECLUSORIO MUNICIPAL	771,190.89	-294,562.04	476,628.85	12,510.98	12,510.98	464,117.87
31111-1006 PROTECCION CIVIL	5,982,014.55	-378,295.67	5,603,718.88	3,506,281.09	3,495,913.89	2,097,437.79
31111-1007 CENTRAL DE EMERGENCIAS 911	2,063,938.57	-332,173.12	1,731,765.45	976,699.17	976,699.17	755,066.28
31111-1008 DIRECCION PREVENCIÓN DEL DELITO	2,370,093.45	-1,093,223.59	1,276,869.86	313,500.46	313,500.46	963,369.40
31111-1101 OBRA PUBLICA	91,033,670.17	49,454,674.42	140,488,344.59	69,671,629.38	69,671,629.38	70,816,715.21
III. Total de Egresos (III = I + II)	614,900,221.34	106,318,392.18	721,218,613.52	456,905,952.19	436,436,543.08	264,312,661.33